



FIDEICOMISO DE PROMOCIÓN TURÍSTICA COLIMA COLIMA

Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2017 Al 31/oct./2017

Fecha y hora de Impresión | 15/nov./2017
10:37 a. m.

Hrg: supervisor
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
100 DIRECTOR GENERAL											
1 PROMOCIÓN TURISTICA											
01 CAMPAÑA DE PUBLICIDAD NACIONAL PROMOCIONAL DEL ESTADO DE COLIMA											
10000 SERVICIOS PERSONALES	\$3,285,474.56	\$0.00	\$3,285,474.56	\$2,358,368.54	\$927,106.02	\$2,358,368.54	\$0.00	\$927,106.02	\$2,358,368.54	\$2,358,368.54	\$0.00
1 Gasto Corriente	\$3,285,474.56	\$0.00	\$3,285,474.56	\$2,358,368.54	\$927,106.02	\$2,358,368.54	\$0.00	\$927,106.02	\$2,358,368.54	\$2,358,368.54	\$0.00
20000 MATERIALES Y SUMINISTROS	\$155,808.46	\$0.00	\$155,808.46	\$122,637.25	\$33,171.21	\$122,487.25	\$150.00	\$33,321.21	\$122,487.25	\$122,487.25	\$0.00
1 Gasto Corriente	\$155,808.46	\$0.00	\$155,808.46	\$122,637.25	\$33,171.21	\$122,487.25	\$150.00	\$33,321.21	\$122,487.25	\$122,487.25	\$0.00
30000 SERVICIOS GENERALES	\$16,921,037.71	\$0.00	\$16,921,037.71	\$16,583,124.34	\$337,913.37	\$16,583,124.34	\$0.00	\$337,913.37	\$16,583,124.34	\$16,583,124.34	\$0.00
1 Gasto Corriente	\$16,921,037.71	\$0.00	\$16,921,037.71	\$16,583,124.34	\$337,913.37	\$16,583,124.34	\$0.00	\$337,913.37	\$16,583,124.34	\$16,583,124.34	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$1,786.30	\$28,213.70	\$1,786.30	\$0.00	\$28,213.70	\$1,786.30	\$1,786.30	\$0.00
2 Gasto de Capital	\$30,000.00	\$0.00	\$30,000.00	\$1,786.30	\$28,213.70	\$1,786.30	\$0.00	\$28,213.70	\$1,786.30	\$1,786.30	\$0.00
CAMPAÑA DE PUBLICIDAD NACIONAL	\$20,392,320.73	\$0.00	\$20,392,320.73	\$19,065,916.43	\$1,326,404.30	\$19,065,766.43	\$150.00	\$1,326,554.30	\$19,065,766.43	\$19,065,766.43	\$0.00
PROMOCIÓN TURISTICA	\$20,392,320.73	\$0.00	\$20,392,320.73	\$19,065,916.43	\$1,326,404.30	\$19,065,766.43	\$150.00	\$1,326,554.30	\$19,065,766.43	\$19,065,766.43	\$0.00
DIRECTOR GENERAL	\$20,392,320.73	\$0.00	\$20,392,320.73	\$19,065,916.43	\$1,326,404.30	\$19,065,766.43	\$150.00	\$1,326,554.30	\$19,065,766.43	\$19,065,766.43	\$0.00
Total	\$20,392,320.73	\$0.00	\$20,392,320.73	\$19,065,916.43	\$1,326,404.30	\$19,065,766.43	\$150.00	\$1,326,554.30	\$19,065,766.43	\$19,065,766.43	\$0.00