



# FIDEICOMISO DE PROMOCIÓN TURÍSTICA COLIMA COLIMA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2018 Al 30/abr./2018

Fecha y 15/may./2018

hora de Impresión 04:39 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| GOBIERNO  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| LEGISLACIÓN   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| JUSTICIA  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| RELACIONES EXTERIORES                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| SEGURIDAD NACIONAL                                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTROS SERVICIOS GENERALES                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| DESARROLLO SOCIAL                                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| PROTECCIÓN AMBIENTAL                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| SALUD   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| EDUCACIÓN   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| PROTECCIÓN SOCIAL                                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTROS ASUNTOS SOCIALES                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| DESARROLLO ECONÓMICO                                    | \$21,819,344.75        | \$0.00                               | \$21,819,344.75        | \$2,492,150.99        | \$2,492,150.99        | \$19,327,193.76               |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSPORTE  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| COMUNICACIONES  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TURISMO   | \$21,819,344.75        | \$0.00                               | \$21,819,344.75        | \$2,492,150.99        | \$2,492,150.99        | \$19,327,193.76               |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES           | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                                  | <b>\$21,819,344.75</b> | <b>\$0.00</b>                        | <b>\$21,819,344.75</b> | <b>\$2,492,150.99</b> | <b>\$2,492,150.99</b> | <b>\$19,327,193.76</b>        |