



# FIDEICOMISO DE PROMOCIÓN TURÍSTICA COLIMA COLIMA

Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2018 Al 30/abr./2018

Fecha y hora de Impresión | 15/may./2018  
04:46 p. m.

Hrg: supervisor  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>100 DIRECTOR GENERAL</b>											
1 PROMOCIÓN TURISTICA											
01 CAMPAÑA DE PUBLICIDAD NACIONAL PROMOCIONAL DEL ESTADO DE COLIMA											
10000 SERVICIOS PERSONALES	\$3,453,511.38	\$0.00	\$3,453,511.38	\$919,195.10	\$2,534,316.28	\$919,195.10	\$0.00	\$2,534,316.28	\$919,195.10	\$919,195.10	\$0.00
1 Gasto Corriente	\$3,453,511.38	\$0.00	\$3,453,511.38	\$919,195.10	\$2,534,316.28	\$919,195.10	\$0.00	\$2,534,316.28	\$919,195.10	\$919,195.10	\$0.00
20000 MATERIALES Y SUMINISTROS	\$155,000.00	\$0.00	\$155,000.00	\$1,735.24	\$153,264.76	\$1,735.24	\$0.00	\$153,264.76	\$1,735.24	\$1,735.24	\$0.00
1 Gasto Corriente	\$155,000.00	\$0.00	\$155,000.00	\$1,735.24	\$153,264.76	\$1,735.24	\$0.00	\$153,264.76	\$1,735.24	\$1,735.24	\$0.00
30000 SERVICIOS GENERALES	\$18,210,833.37	\$0.00	\$18,210,833.37	\$1,571,220.65	\$16,639,612.72	\$1,571,220.65	\$0.00	\$16,639,612.72	\$1,571,220.65	\$1,571,220.65	\$0.00
1 Gasto Corriente	\$18,210,833.37	\$0.00	\$18,210,833.37	\$1,571,220.65	\$16,639,612.72	\$1,571,220.65	\$0.00	\$16,639,612.72	\$1,571,220.65	\$1,571,220.65	\$0.00
<b>CAMPAÑA DE PUBLICIDAD NACIONAL</b>	<b>\$21,819,344.75</b>	<b>\$0.00</b>	<b>\$21,819,344.75</b>	<b>\$2,492,150.99</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>
<b>PROMOCIÓN TURISTICA</b>	<b>\$21,819,344.75</b>	<b>\$0.00</b>	<b>\$21,819,344.75</b>	<b>\$2,492,150.99</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>
<b>DIRECTOR GENERAL</b>	<b>\$21,819,344.75</b>	<b>\$0.00</b>	<b>\$21,819,344.75</b>	<b>\$2,492,150.99</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$21,819,344.75</b>	<b>\$0.00</b>	<b>\$21,819,344.75</b>	<b>\$2,492,150.99</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>	<b>\$19,327,193.76</b>	<b>\$2,492,150.99</b>	<b>\$2,492,150.99</b>	<b>\$0.00</b>