



FIDEICOMISO DE PROMOCIÓN TURÍSTICA COLIMA COLIMA

Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 17/ene./2018
11:35 a. m.

Hrg: supervisor
Rpt: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
100 DIRECTOR GENERAL											
1 PROMOCIÓN TURISTICA											
01 CAMPAÑA DE PUBLICIDAD NACIONAL PROMOCIONAL DEL ESTADO DE COLIMA											
10000 SERVICIOS PERSONALES	\$3,285,474.56	\$0.00	\$3,285,474.56	\$3,162,937.62	\$122,536.94	\$3,162,937.62	\$0.00	\$122,536.94	\$3,162,937.62	\$3,162,937.62	\$0.00
1 Gasto Corriente	\$3,285,474.56	\$0.00	\$3,285,474.56	\$3,162,937.62	\$122,536.94	\$3,162,937.62	\$0.00	\$122,536.94	\$3,162,937.62	\$3,162,937.62	\$0.00
20000 MATERIALES Y SUMINISTROS	\$155,808.46	\$76,154.50	\$231,962.96	\$129,300.68	\$102,662.28	\$129,150.68	\$150.00	\$102,812.28	\$129,150.68	\$129,150.68	\$0.00
1 Gasto Corriente	\$155,808.46	\$76,154.50	\$231,962.96	\$129,300.68	\$102,662.28	\$129,150.68	\$150.00	\$102,812.28	\$129,150.68	\$129,150.68	\$0.00
30000 SERVICIOS GENERALES	\$16,921,037.71	\$2,993,691.90	\$19,914,729.61	\$19,790,636.64	\$124,092.97	\$19,697,836.64	\$92,800.00	\$216,892.97	\$19,697,836.64	\$19,697,836.64	\$0.00
1 Gasto Corriente	\$16,921,037.71	\$2,993,691.90	\$19,914,729.61	\$19,790,636.64	\$124,092.97	\$19,697,836.64	\$92,800.00	\$216,892.97	\$19,697,836.64	\$19,697,836.64	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$1,786.30	\$28,213.70	\$1,786.30	\$0.00	\$28,213.70	\$1,786.30	\$1,786.30	\$0.00
2 Gasto de Capital	\$30,000.00	\$0.00	\$30,000.00	\$1,786.30	\$28,213.70	\$1,786.30	\$0.00	\$28,213.70	\$1,786.30	\$1,786.30	\$0.00
CAMPAÑA DE PUBLICIDAD NACIONAL	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00
PROMOCIÓN TURISTICA	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00
DIRECTOR GENERAL	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00
Total	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00