



# FIDEICOMISO DE PROMOCIÓN TURÍSTICA COLIMA COLIMA

o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene./2017 Al 31/dic./2017

Fecha y 17/ene./2018

hora de Impresión 11:33 a. m.

Hrg.supervisor  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>100 DIRECTOR GENERAL</b>											
101 GERENTE DE PROMOCIÓN NACIONAL	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00
1 PROMOCIÓN TURISTICA	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00
01 CAMPAÑA DE PUBLICIDAD NACION.	\$20,392,320.73	\$3,069,846.40	\$23,462,167.13	\$23,084,661.24	\$377,505.89	\$22,991,711.24	\$92,950.00	\$470,455.89	\$22,991,711.24	\$22,991,711.24	\$0.00
10000 SERVICIOS PERSONALES	\$3,285,474.56	\$0.00	\$3,285,474.56	\$3,162,937.62	\$122,536.94	\$3,162,937.62	\$0.00	\$122,536.94	\$3,162,937.62	\$3,162,937.62	\$0.00
20000 MATERIALES Y SUMINISTROS	\$155,808.46	\$76,154.50	\$231,962.96	\$129,300.68	\$102,662.28	\$129,150.68	\$150.00	\$102,812.28	\$129,150.68	\$129,150.68	\$0.00
30000 SERVICIOS GENERALES	\$16,921,037.71	\$2,993,691.90	\$19,914,729.61	\$19,790,636.64	\$124,092.97	\$19,697,836.64	\$92,800.00	\$216,892.97	\$19,697,836.64	\$19,697,836.64	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$1,786.30	\$28,213.70	\$1,786.30	\$0.00	\$28,213.70	\$1,786.30	\$1,786.30	\$0.00
<b>DIRECTOR GENERAL</b>	<b>\$20,392,320.73</b>	<b>\$3,069,846....</b>	<b>\$23,462,167.13</b>	<b>\$23,084,661.24</b>	<b>\$377,505.89</b>	<b>\$22,991,711.24</b>	<b>\$92,950.00</b>	<b>\$470,455.89</b>	<b>\$22,991,711.24</b>	<b>\$22,991,711.24</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$20,392,320.73</b>	<b>\$3,069,846....</b>	<b>\$23,462,167.13</b>	<b>\$23,084,661.24</b>	<b>\$377,505.89</b>	<b>\$22,991,711.24</b>	<b>\$92,950.00</b>	<b>\$470,455.89</b>	<b>\$22,991,711.24</b>	<b>\$22,991,711.24</b>	<b>\$0.00</b>